

Apr. 2020

Unit :NT\$ '000

| Item | Consolidated Sales Revenue |
|----------------------------|-----------------------------------|
| Apr.2020 | 201,092 |
| Apr.2019 | 240,340 |
| Increase(Decrease) | -39,248 |
| % of fluctuation | -16.33 |
| Accumulated in 2019 | 853,187 |
| Accumulated in 2018 | 920,774 |
| Increase(Decrease) | -67,587 |
| % of fluctuation | -7.34 |